



Seaside Housing Collaborative

Board of Directors Meeting

March 20, 2024 • 10:00am • Seaside Room
Oldemeyer Center, 986 Hilby Avenue, Seaside, CA

Meeting Agenda

I. CALL TO ORDER

II. ROLL CALL

Ian N. Oglesby, Chair
Brenda Thomas, Vice-Chair
Jaime M. Fontes, Director
Reginald Garnett, Director
Mitchel Winick, Director
Rosemary Soto, Director

III. REVIEW OF AGENDA

IV. PUBLIC COMMENT

V. CONSENT AGENDA

- A. APPROVE MINUTES FROM THE FEBRUARY 21ST, 2024 MEETING (ALEXIA RAPOPORT)

VI. BUSINESS ITEMS

- A. CONSIDER AND PROVIDE DIRECTION REGARDING CITY-OWNED PARCELS (ALEXIA RAPOPORT)
- B. CONSIDER AND PROVIDE DIRECTION REGARDING PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (JESSICA RILEY)

VII. PRESENTATIONS

- A. WEBSITE UPDATE (ALEXIA RAPOPORT)

VIII. STAFF REPORTS

- A. UPCOMING WATER PRESENTATION (ALEXIA RAPOPORT)

IX. BOARD MEMBER COMMENTS

IX. ADJOURNMENT

2024 Scheduled Meetings:

- March 20, 2024—10:00am (Room Change: Seaside Room)
 - April 17, 2024 – 10:00am
 - May 15, 2024 – 10:00am
 - June 19, 2024 – 10:00am
 - July, 17, 2024 – 10:00am
 - August 21, 2024 – 10:00am
 - September 18, 2024 – 10:00am
 - October 16, 2024 – 10:00am
 - November 20, 2024 – 10:00am
 - December 18, 2024 – 10:00am

This body conducts business under the meeting requirements of the Ralph M. Brown Act.

MEETING AGENDA & RELATED MATERIALS

Agendas for regular board meetings as defined by the Brown Act will be posted at the meeting site and the Collaborative's website, if applicable, 72 hours prior to the start of the meeting. Agendas for special meetings as defined by the Brown Act will be posted at the meeting site and the Collaborative's website, if applicable, 24 hours prior to the start of the meeting. Materials relating to an agenda topic that is a matter of public record in open session, will be made available for public inspection 72 hours prior to the start of the regular meeting, or, alternatively, when the materials are distributed to at least a majority of board members.

THE ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice.

REASONABLE LIMITATIONS MAY BE PLACED ON PUBLIC TESTIMONY

The Collaborative's presiding officer reserves the right to impose reasonable time limits on public testimony to ensure that the agenda is completed.

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY

Pursuant to the *Rehabilitation Act of 1973* and the *Americans with Disabilities Act of 1990*, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting may request assistance by contacting the board's Secretary at 440 Harcourt Avenue, Seaside, CA 93955 or at (831) 899-6891.

FOR MORE INFORMATION

For more information concerning this agenda or for materials relating to this meeting, please call (831) 899-6772



Seaside Housing Collaborative

Board of Directors Meeting

February 21, 2024 • 10:00am • Black Horse Room
Oldemeyer Center, 986 Hilby Avenue, Seaside, CA

Draft Minutes

I. CALL TO ORDER

The meeting was called to order at 10:03am.

II. ROLL CALL

PRESENT: Chair Oglesby, Vice Chair Thomas, Director Fontes,
Director Garnett, Director Soto (Arrived at 10:15am), Director
Winick

ABSENT: None

III. REVIEW OF AGENDA

IV. PUBLIC COMMENT

None

V. CONSENT AGENDA

- A. APPROVE MINUTES FROM THE JANUARY 17, 2024 MEETING (ALEXIA
RAPOPORT)

*On motion by Director Winick and second by Director Thomas, and carried by the following
vote, the Board of Directors moved to adopt the January 17th, 2024 draft minutes.*

RESULT: 5-0-0-1

AYES: Oglesby, Thomas, Fontes, Garnett, Winick

NOES: None

ABSTAIN: None

ABSENT: None

VI. BUSINESS ITEMS

- A. CONSIDER AND PROVIDE DIRECTION REGARDING CITY-OWNED PARCELS
(ALEXIA RAPOPORT)

The SHC Board received a presentation from staff and provided direction to staff.

VII. PRESENTATIONS

- A. OVERVIEW OF ANNUAL FINANCIAL ADMINISTRATION (JESSICA RILEY)

The SHC Board received a presentation from staff and provided direction to staff.

VIII. STAFF REPORTS

- A. WEBSITE UPDATE (ALEXIA RAPOPORT)

The SHC Board received an update from staff and provided feedback to staff.

IX. BOARD MEMBER COMMENTS

- The Board members shared comments.*
- IX. ADJOURNMENT**
- The meeting was adjourned at 11:50am.*

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SEASIDE HOUSING COLLABORATIVE BOARD REPORT

Item 6.A.

TO: Seaside Housing Collaborative Board of Directors
FROM: Alexia Rapoport, Staff Liaison
BY: Alexia Rapoport, Andrew Myrick, Jose Bazua
DATE: March 20th, 2024
SUBJECT: CITY OWNED PARCELS

RECOMMENDATION

Receive a presentation from City Staff and provide direction regarding city-owned parcels.

BACKGROUND

During the February 21, 2024 Seaside Housing Collaborative Board Meeting, City Staff presented an overview of four groups of city-owned parcels which were identified based on the following criteria: existing use, current zoning, size, availability of water, location, and additional considerations. During the meeting, the Seaside Housing Collaborative directed staff to return with a follow up presentation to include all city-owned parcels. City Staff have prepared a presentation of all city-owned parcels for the Board to consider and provide further direction.

Additionally, during the February 21, 2024 Seaside Housing Collaborative Board Meeting, City Staff were directed to return with various development scenarios for the city-owned parcels located at 1124 Wheeler St. and the City of Seaside Youth Center. City Staff have prepared four development scenarios predicated on altering the shape of the parcel.

ATTACHMENTS

Attachment 1: City Owned Parcels Powerpoint

City-Owned Parcels (cont'd)

Jose Bazua: Economic Development Director

Andrew Myrick: Economic Development & Community Planning Manager

Alexia Rapoport: Housing Program Manager

March 20, 2024 | Seaside Housing Collaborative Meeting



Background/Recap:

- During the 02/21/24 SHC Board Meeting, staff presented a list of city-owned parcels which included:
 - Hilby Parcels
 - Canyon Del Rey Parcels
 - 1124 Wheeler St. Parcel
 - Theresa St. Parcel
- Staff was asked to return with a presentation of all city-owned parcels and development scenarios for 1124 Wheeler St.

Background/Recap:

- The parcels presented during the 2/21/24 presentation were evaluated based on the following criteria:
 - Existing Use
 - Zoning
 - Size
 - Water
 - Location
 - Additional Considerations
- The following presentation and its parcels account for all 145 city-owned parcels.

Use: Park

Parcels with a current use of “Parks” listed by Address/APN:

- **Metz Park**, 011042010000
- **Trinity Park**, 011334001000
- **Laguna Grande Park**, 011401022000
- **Stuart Park**, 012108019000
- **Fernando Park**, 012109041000
- **Juarez Park**, 012115016000
- **Beta Park** (six parcels), 012242030000, 012243001000, 012243002000, 012243011000, 012244013000, 012244021000
- **Durant Park**, 012292033000

Use: Park (cont'd)

Parcels with a current use of “Parks” listed by Address/APN:

- **Capra Park**, 012294025000
- **Encanto Park**, 012323042000
- **Farallones Park**, 012337026000
- **William Pachetti Park**, 012441002000
- **Lincoln Cunningham Park**, 012621047000
- **Havana Soliz Park**, 012621047000
- **Neil Park**, 012642015000
- **Leslie Park**, 012664016000
- **Martin Park**, 012692041000

Use: Park (cont'd)

Parcels with a current use of “Parks” listed by Address/APN:

- **Sabado Park**, 012762024000
- **Highland Otis Park (two parcels)**, 012775009000 and 012775010000
- **David Cutino Park (eight parcels)**, 012801004000, 012801005000, 012801006000, 012821004000, 012821005000, 012831008000, 012831009000, 012831010000, 031051025000
- **Soper Field**, 031051025000
- **Lot Near to Laguna Grande Park**, 011371005000, CRG (commercial regional general)
- **Lot Next to Laguna Grande Park**, 011371022000, CRG
- **Lot Near Laguna Grande Park**, 011381008000, OSR

Encanto Park



Encanto Park



Encanto Park

APN: 012-323-042-000

Existing Use: Listed as Park, vacant lot

Zoning: OSR (Open Space Reserve)

Size: 11,327sq ft

Location: Located between Luzern St. and Vallejo St. (across the street from water tanks located on Yosemite St.)

Additional considerations: Current zoning, water meter, grading, proposed to be changed to residential in GP Update

Use: Parking and Small Grass Area

Parcels with a current use of “Parking and Small Grass Area”
listed by Address/APN:

- Land Between 1253 and 1273 Darwin St, 012321034000

Darwin St. Parcel



Darwin St. Parcel



Darwin St. Parcel

APN: 0112-320-034-000

Existing Use: Listed as “Parking and Small Grass Area”

Zoning: RS-12

Size: 4,379 sq ft

Location: Located between 1253 and 1278 Darwin St.

Additional considerations: Water meter, grading

Use: Alleyway

Parcels with a current use of “Alleyway” listed by Address/APN:

- **Between 1575 & 1585 Military Ave, 011041017000**
- **On Ord Grove b/w Yosemite and Mariposa, 011074025000**
- **b/w Starbucks and McDonald's (Canyon Del Rey Blvd), 011301027000**
- **Next to 324 Roberts Ave, 011561018000**
- **b/w 10 and 12 Westminister Ct, 012108011000**
- **b/w 5 and 7 Miguel Ct, 012108029000**
- **b/w 1697 and 1705 Mescal St., 012108040000**
- **b/w 1728 and 1734 Mescal St., 012109017000**
- **Next to Seaside Youth Resource Center (1069 Broadway), 012181034000**

Use: Basketball Courts

Parcels with a current use of “Basketball Court” listed by Address/APN:

- 499 Sonoma Ave, 011312002000



Use: Building

Parcels with a current use of “Building” listed by Address/APN:

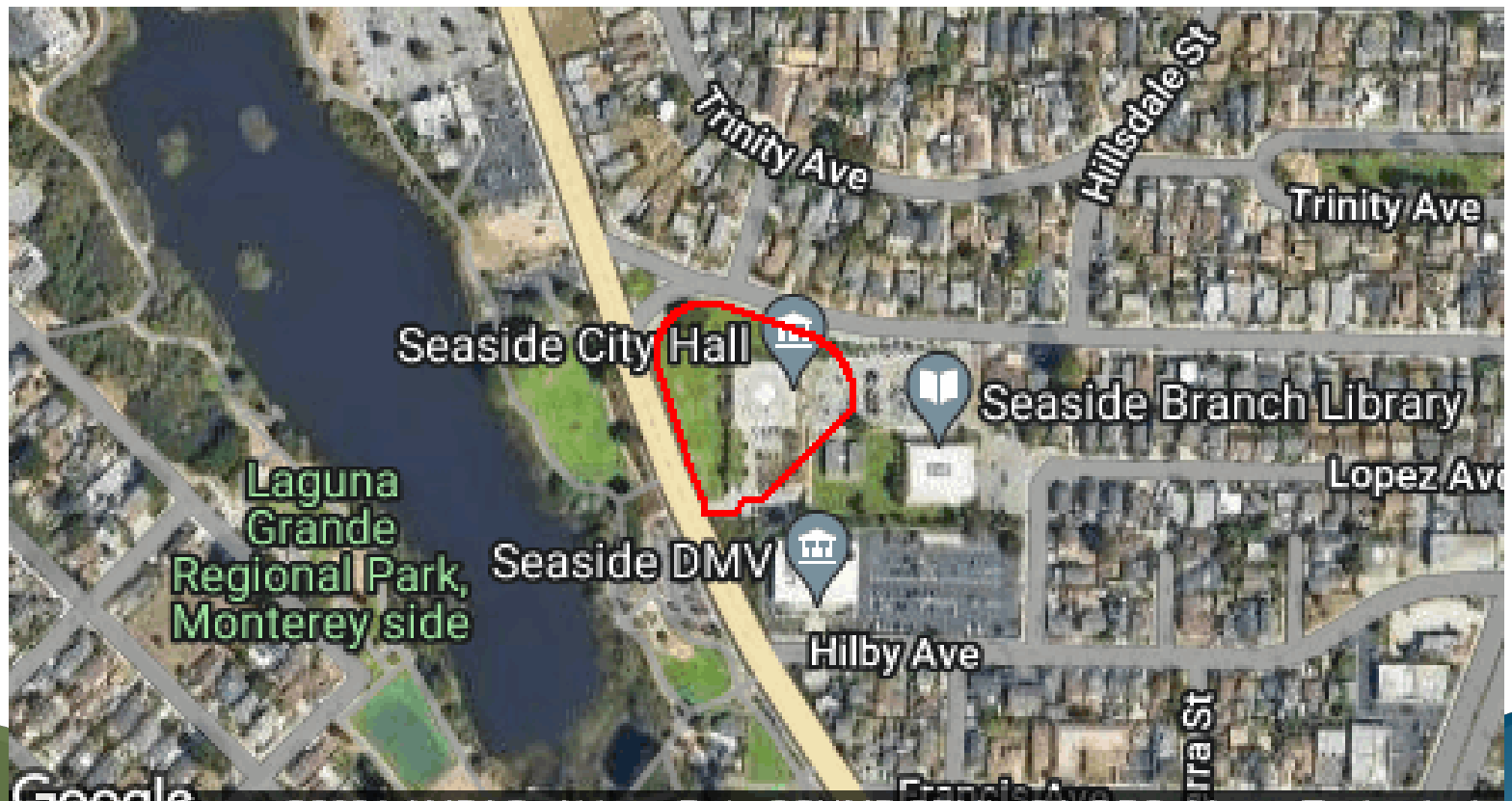
- Building next to Leslie Park, 012664017000



Use: City Hall

Parcels with a current use of “City Hall” listed by Address/APN:

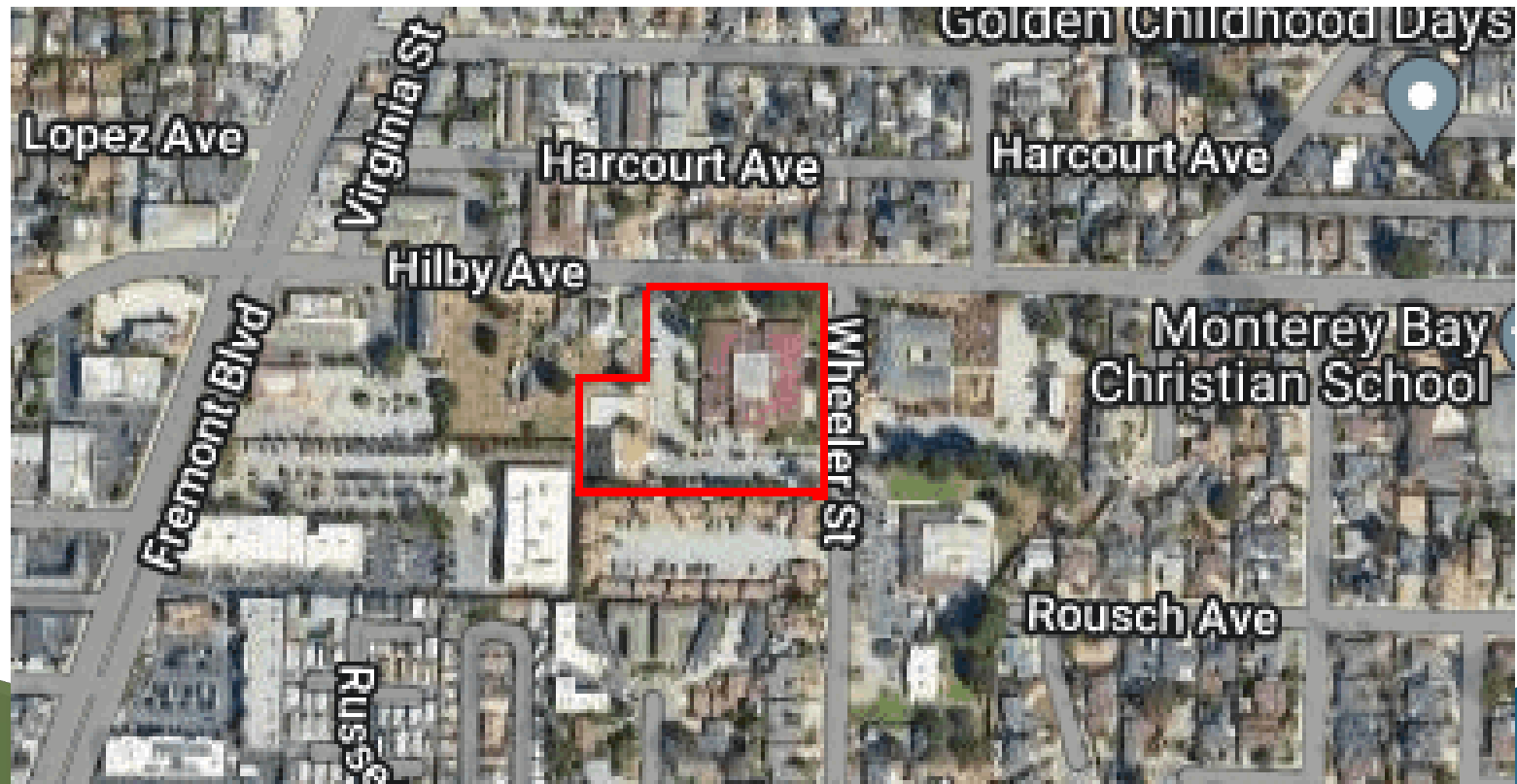
- 440 Harcourt Ave, 011391004000



Use: Community Center

Parcels with a current use of “Community Center” listed by Address/APN:

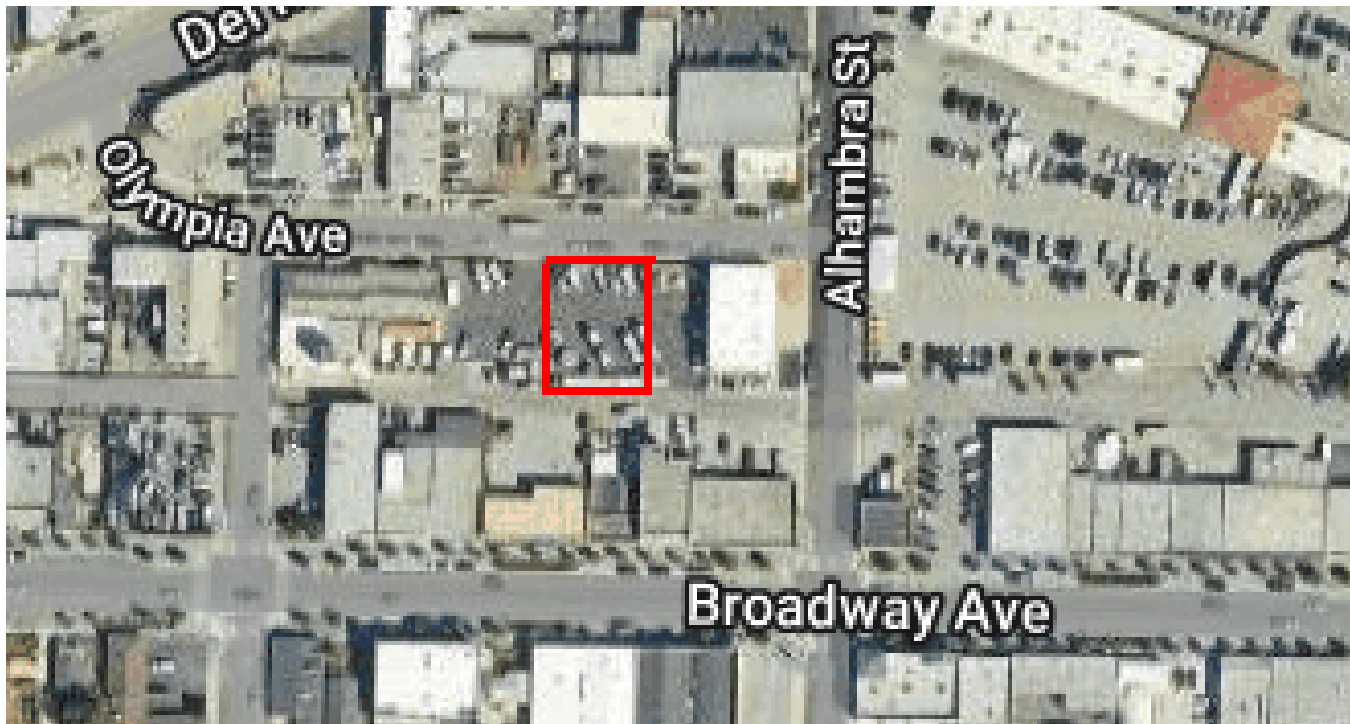
- 986 Hilby Ave, 012371058000



Use: Corp Yard

Parcels with a current use of “Corp Yard” listed by Address/APN:

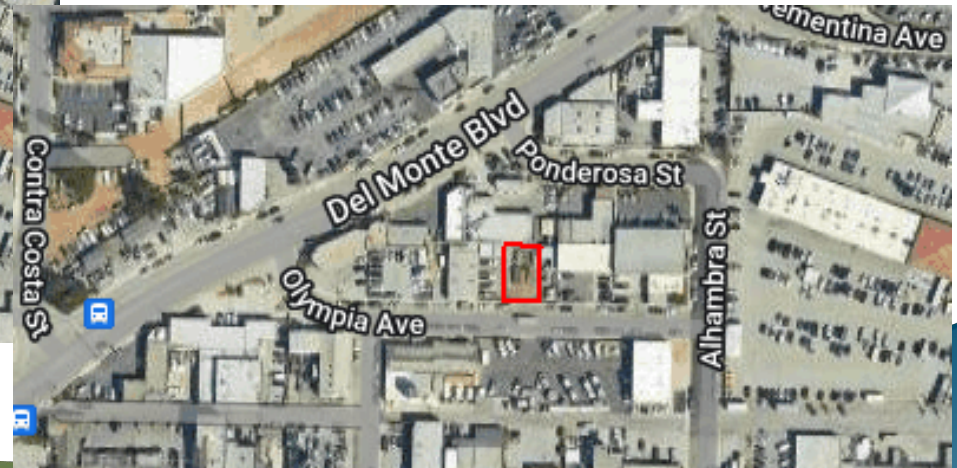
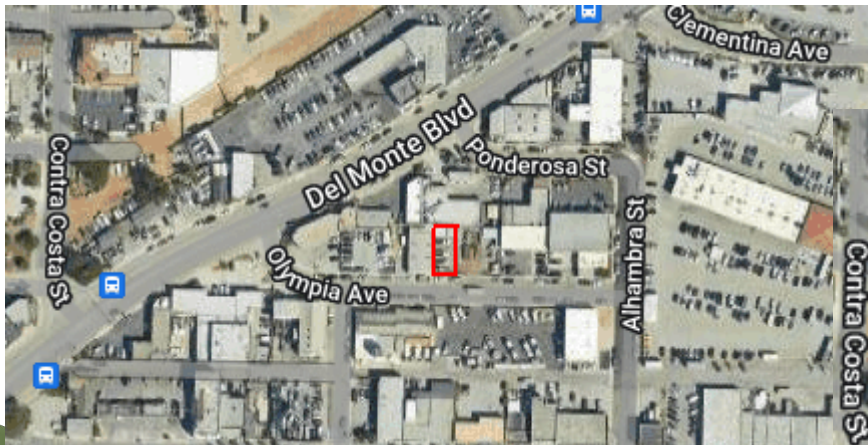
- Next to 650 Olympia, 011556003000



Use: Corp Yard Overflow

Parcels with a current use of “Corp Yard Overflow” listed by Address/APN:

- Next to 623 Olympia, 011553011000
- Next to 660 Olympia, 011553012000
- Next to 610 Olympia, 011556005000



Use: Former Well Station 3

Parcels with a current use of “Former Well Station 3” listed by Address/APN:

- Former Well Station 3, SHED: 012115017000



Use: Lake

Parcels with a current use of “Lake” listed by Address/APN:

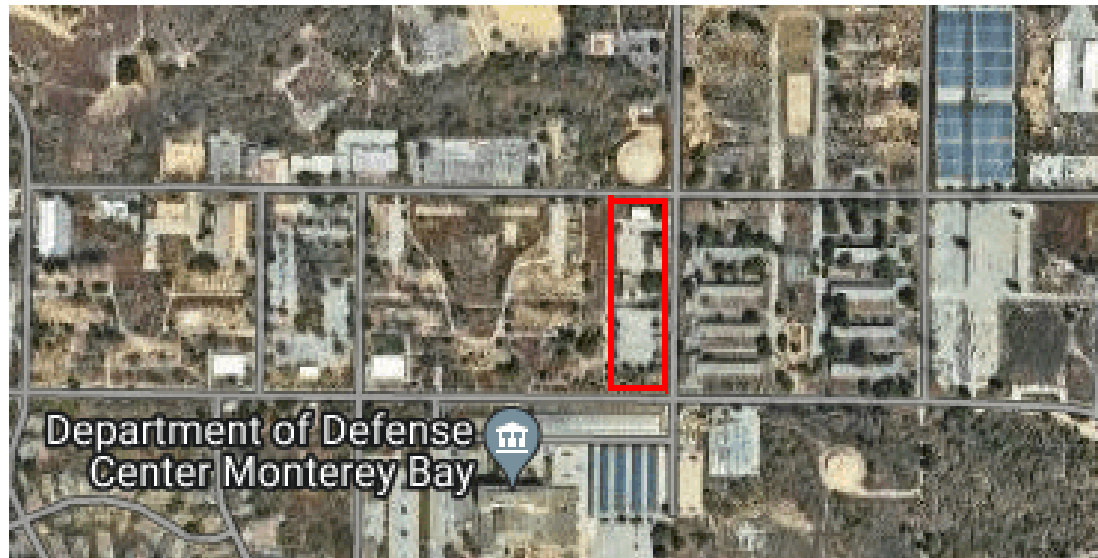
- Roberts Lake, 208 Roberts Ave: 011411009000



Use: Youth Hostel

Parcels with a current use of “Youth Hostel” listed by Address/APN:

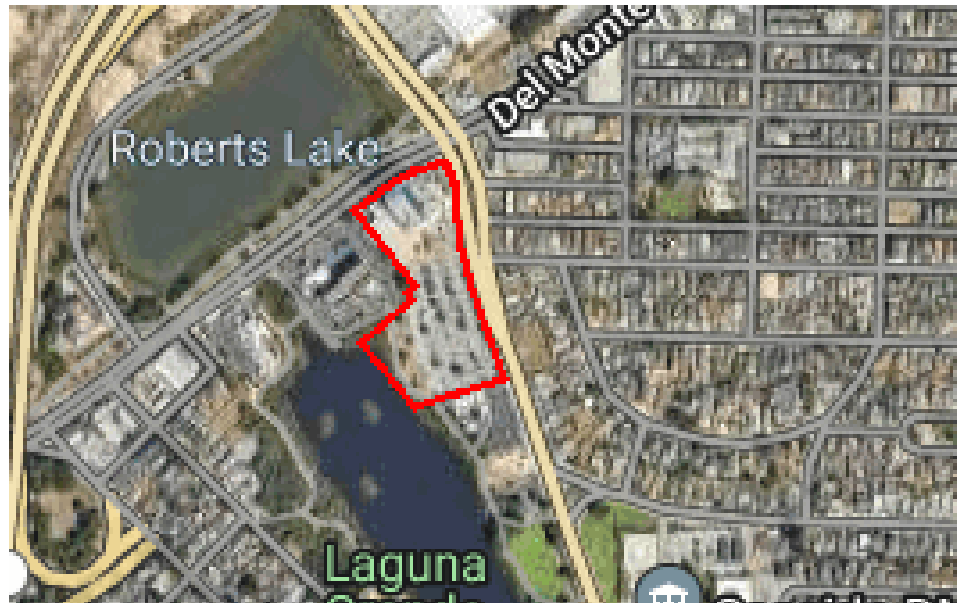
- Between Owen Durham St. & Gigling Rd: 031151018000



Use: Land Under Embassy Suites

Parcels with a current use of “Land Under Embassy Suites” listed by Address/APN:

- 1441 Canyon Del Rey Blvd: 011401031000



Use: Library

Parcels with a current use of “Library” listed by Address/APN:

- 550 Harcourt Ave: 011355030000



Use: Part of Lake

Parcels with a current use of “Part of Lake” listed by Address/APN:

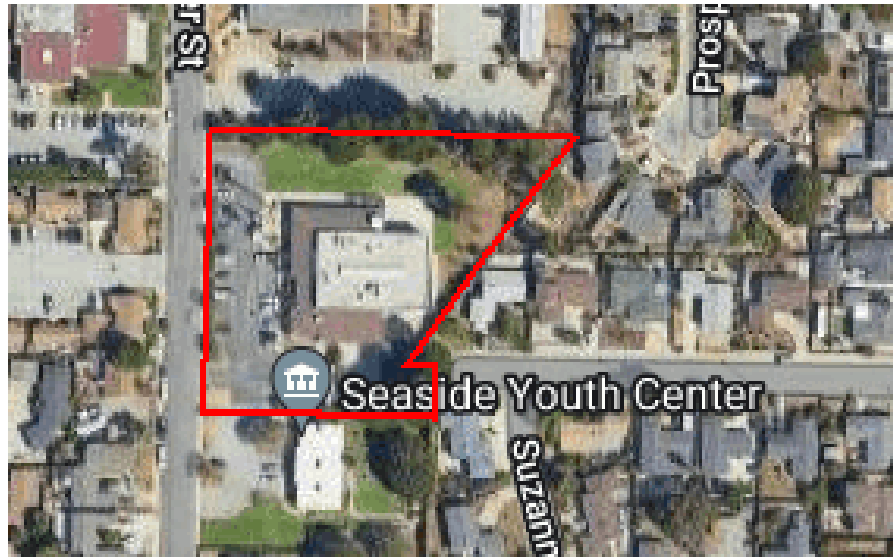
- Across Roberts Lake b/w Canyon Del Rey & Roberts Ave:
011411011000



Use: Patullo Swim Center

Parcels with a current use of “Patullo Swim Center” listed by Address/APN:

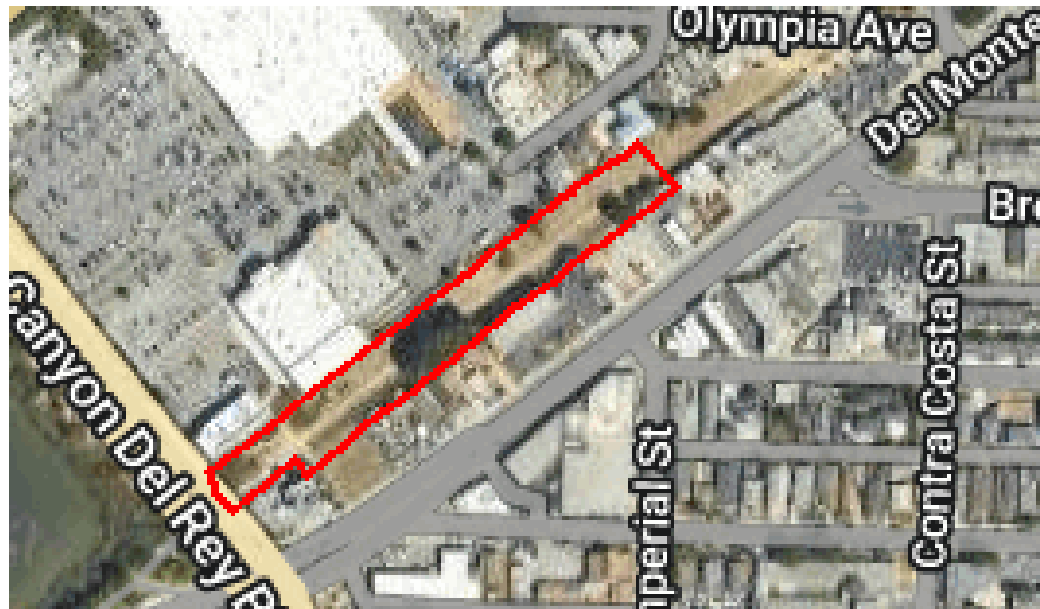
- 1148 Wheeler St: 012381018000



Use: Railroad

Parcels with a current use of “Railroad” listed by Address/APN:

- Behind Staples and Smart & Final: 011301028000



Use: Right of Way

Parcels with a current use of “Right of Way” listed by Address/APN:

- **Right of Way Auto Mall, Corner of Del Monte & Mall, 011523012000**
- **Right of Way Auto Mall, Corner of Del Monte & Mall, 011523015000**
- **Right of Way Auto Mall, Heitzinger Plz & Fremont Blvd, 011543021000**
- **Normandy Road, 031151051000**
- **Parker Flats Cutoff Road, 031152006000**
- **Parker Flats Road, 031152010000**

Example: Parker Flats Road

APN: 031152010000

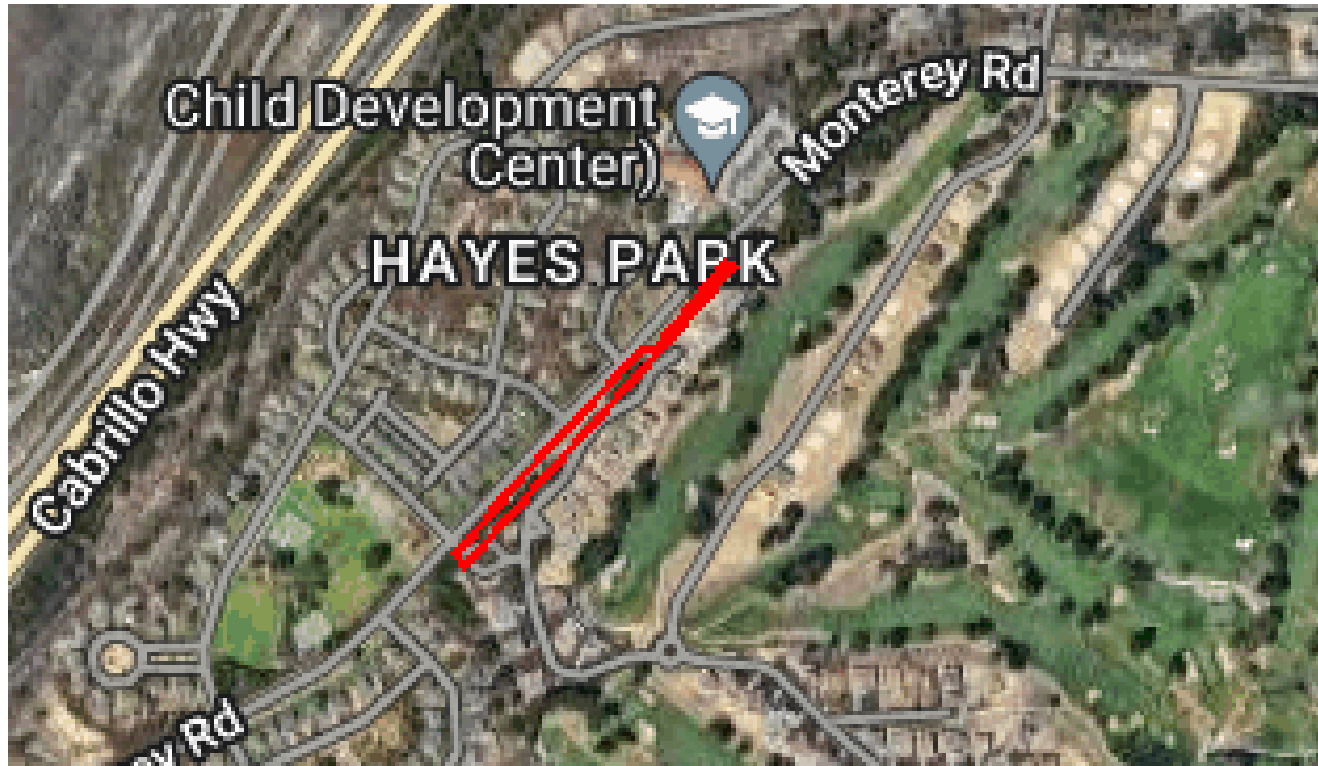


Use: Road

Parcels with a current use of “Road” listed by Address/APN:

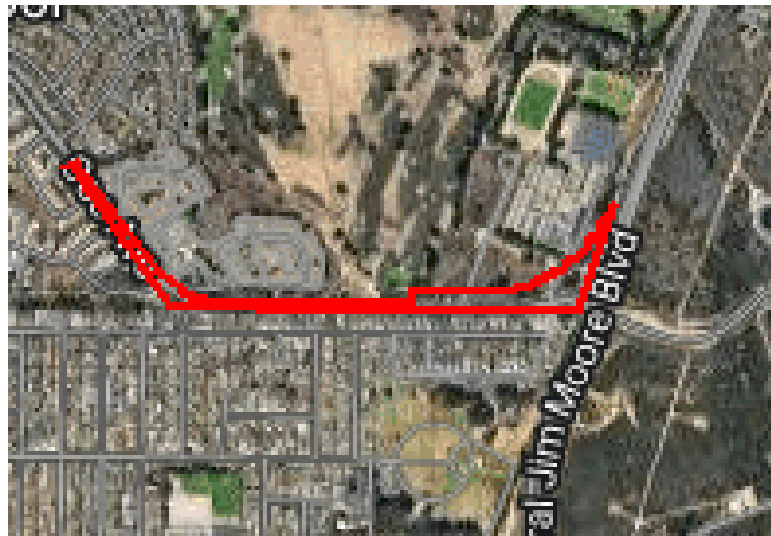
- **Corner of Del Monte & Broadway, 011278001000**
- **Mescal St. Right of Way, 012511006000**
- **Right of Way Leading to Water Pump Station, 012673008000**
- **Right of Way, Sonoma Ave, 012673013000**
- **Coe Ave, 031051019000**
- **Monterey Rd, 031051021000**
- **Fort Ord, Gigling Road Right of Way, 031151049000**
- **Monterey Rd, 031052039000, V-FO**

Example: Monterey Rd



Example: Coe Ave

APN: 031051019000



Use: Road & Parcel

Parcels with a current use of “Road and Parcel” listed by Address/APN:

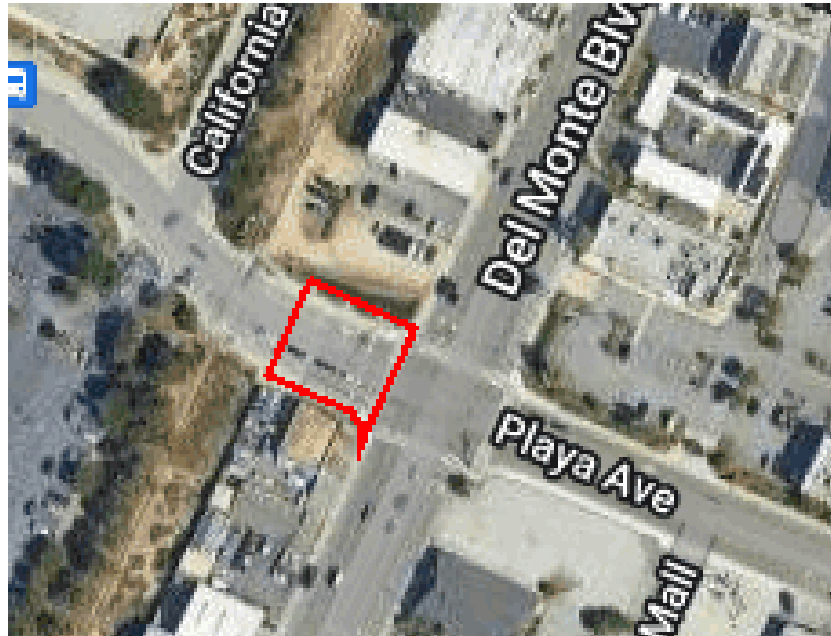
- San Pablo Ct. & Lot (with picnic tables) b/w 1177 and 1179 San Pablo Ct



Use: Roadway

Parcels with a current use of “Roadway” listed by Address/APN:

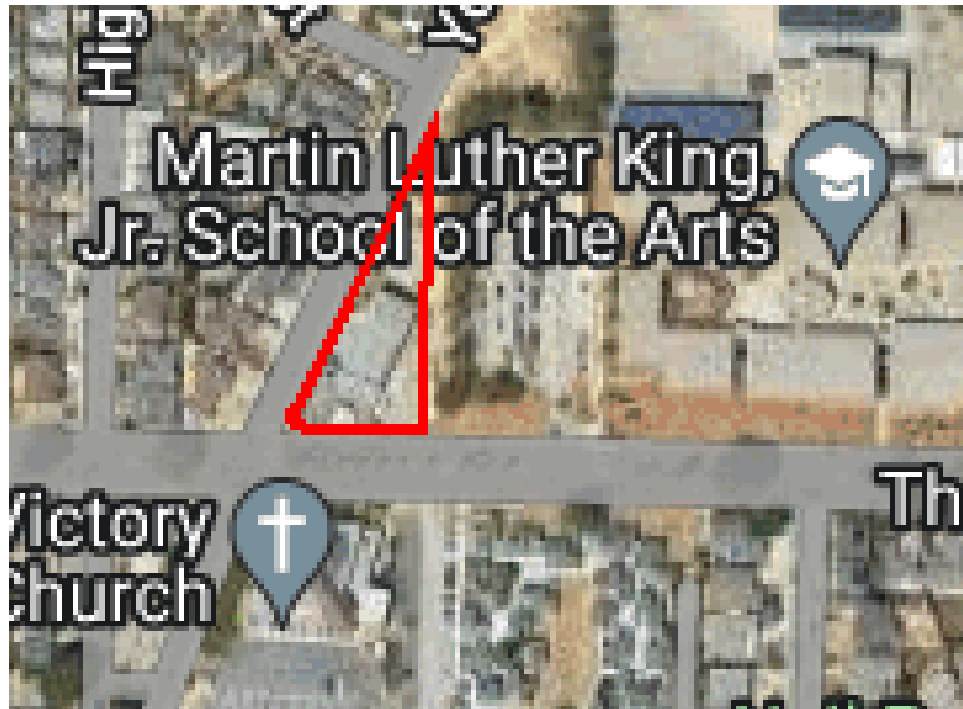
- Next to 1975 Del Monte Blvd, 011101016000



Use: Seaside Fire Station

Parcels with a current use of “Seaside Fire Station” listed by Address/APN:

- 1635 Broadway Ave, 012653001000



Use: Sidewalk

Parcels with a current use of “Sidewalk” listed by Address/APN:

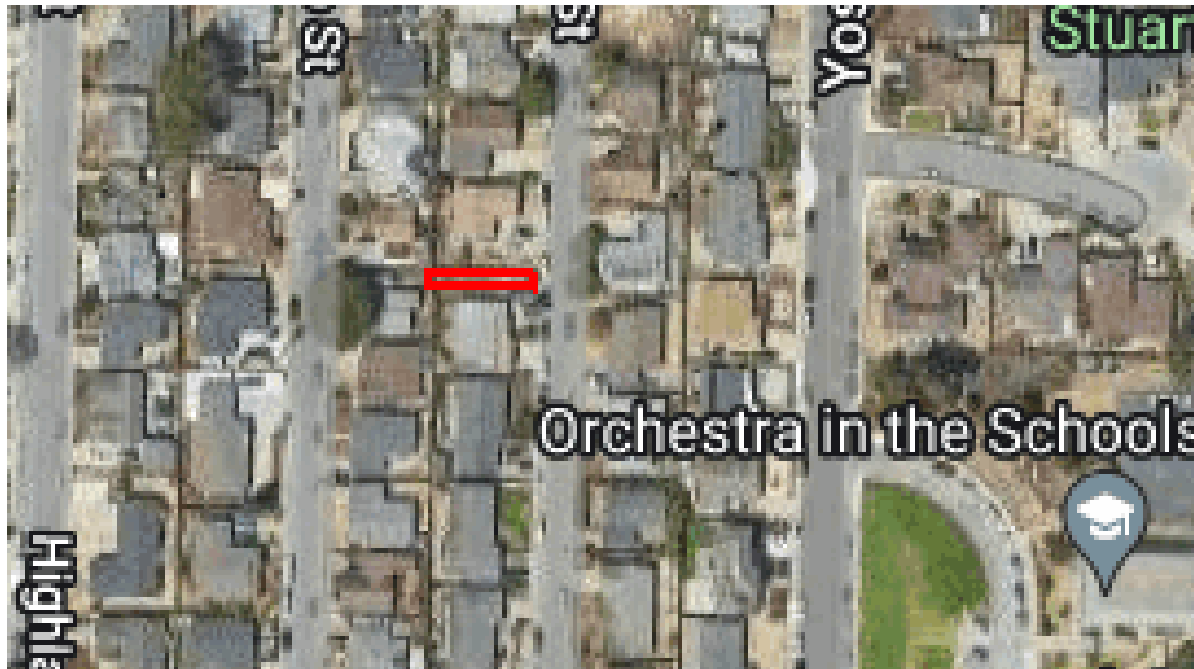
- Sidewalk behind Chili's, 11371013000
- Sidewalk in front of 1210 San Pablo Ave, 012061039000
- Between 1405 and 1425 Skyview, 012673023000
- Between 1366 and 1386 Skyview, 012674004000
- Sidewalk at intersection of Clementia and Del Monte Blvd, 011542002000

Example: Sidewalk behind Chili's



Use: Small Parcel b/w Homes

- Between 1759 & 1765 Helena St., 012789014000



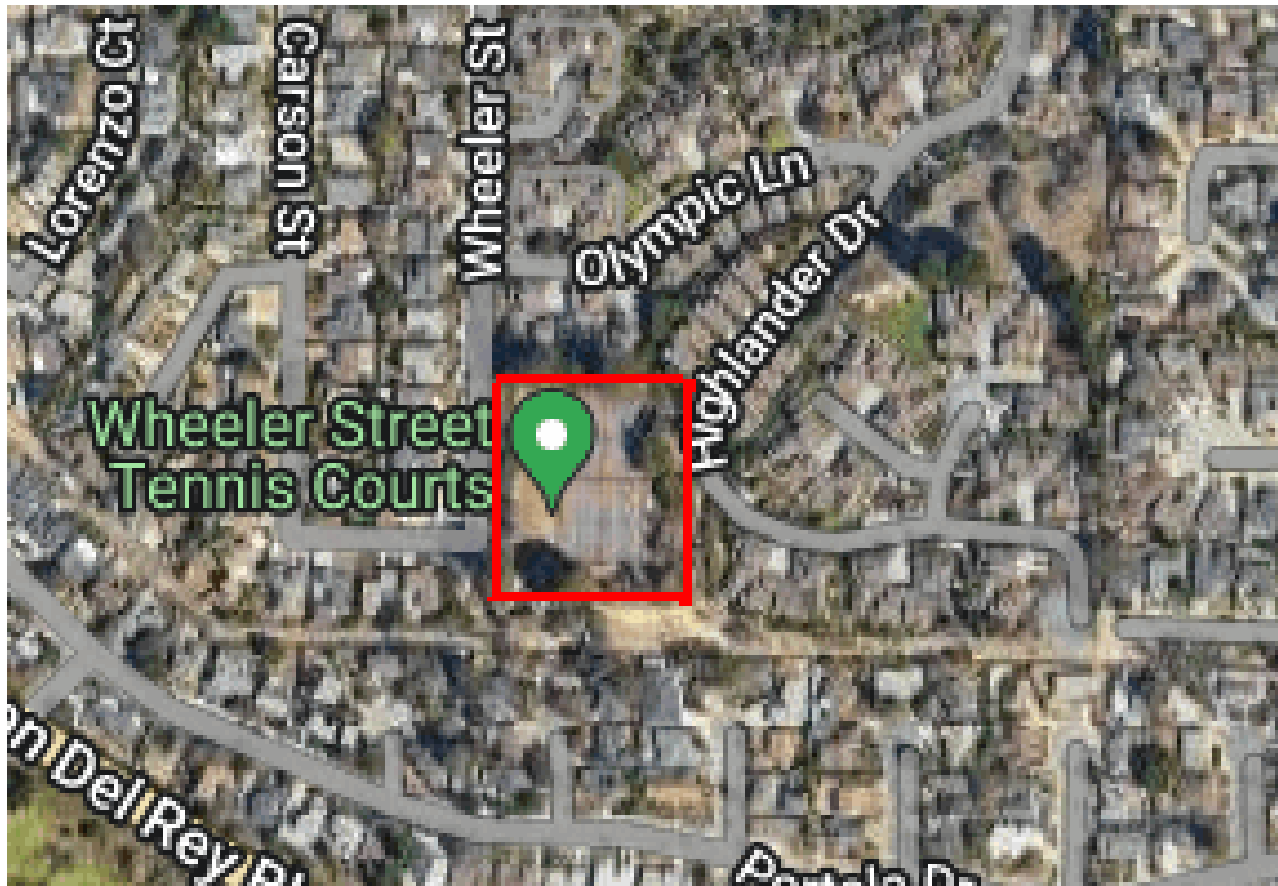
Use: Tank Site

- Fort Ord, 031151045000
- Fort Ord, 031151046000



Use: Tennis Courts

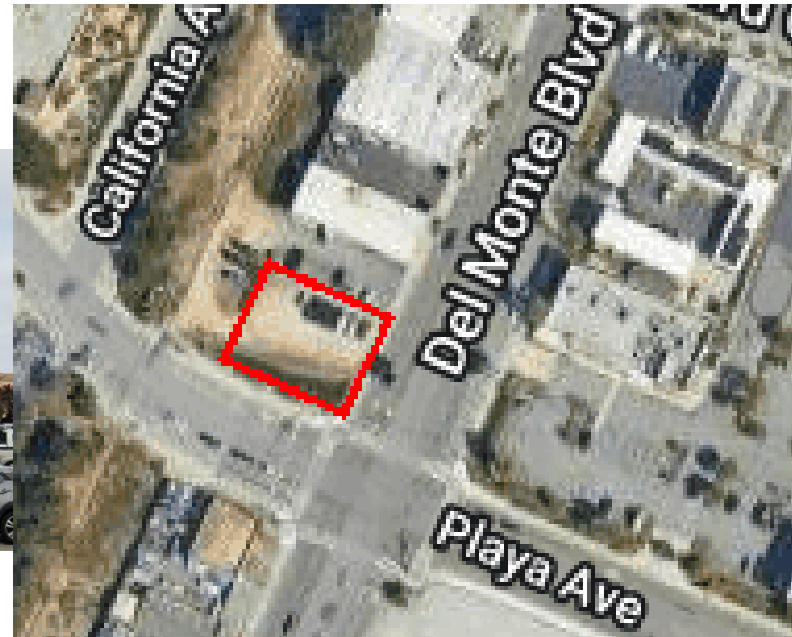
- Wheeler St. Tennis Courts, 012453073000



Use: Vacant

*** Use, APN, and Zoning listed**

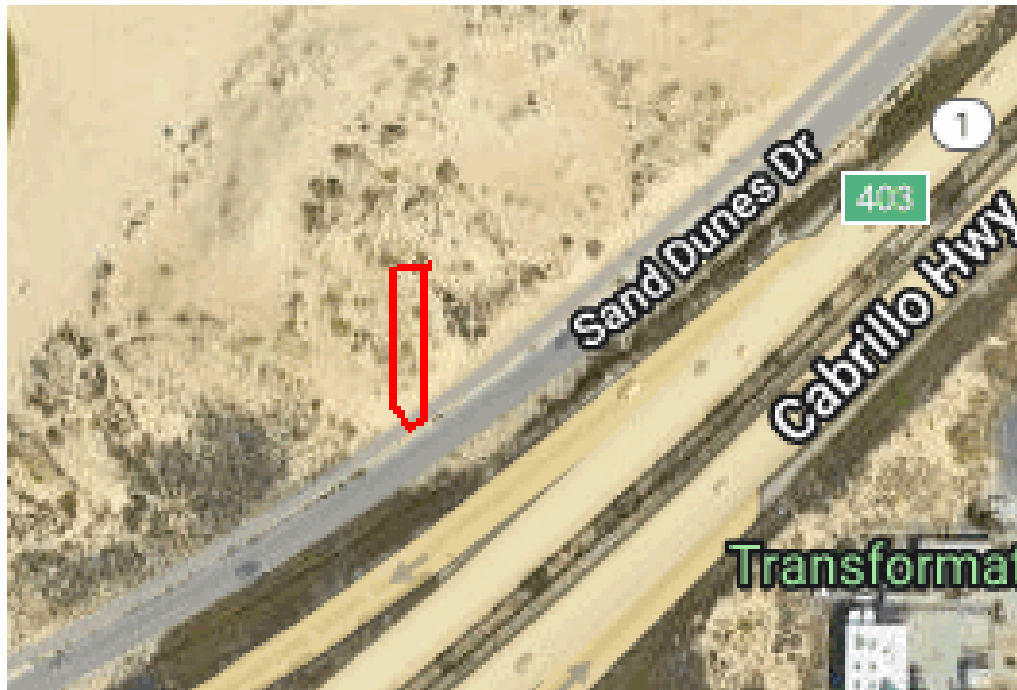
- Next to 1965 Del Monte Blvd, 011101015000, CH (commercial highway zone)



Use: Vacant

*** Use, APN, and Zoning listed**

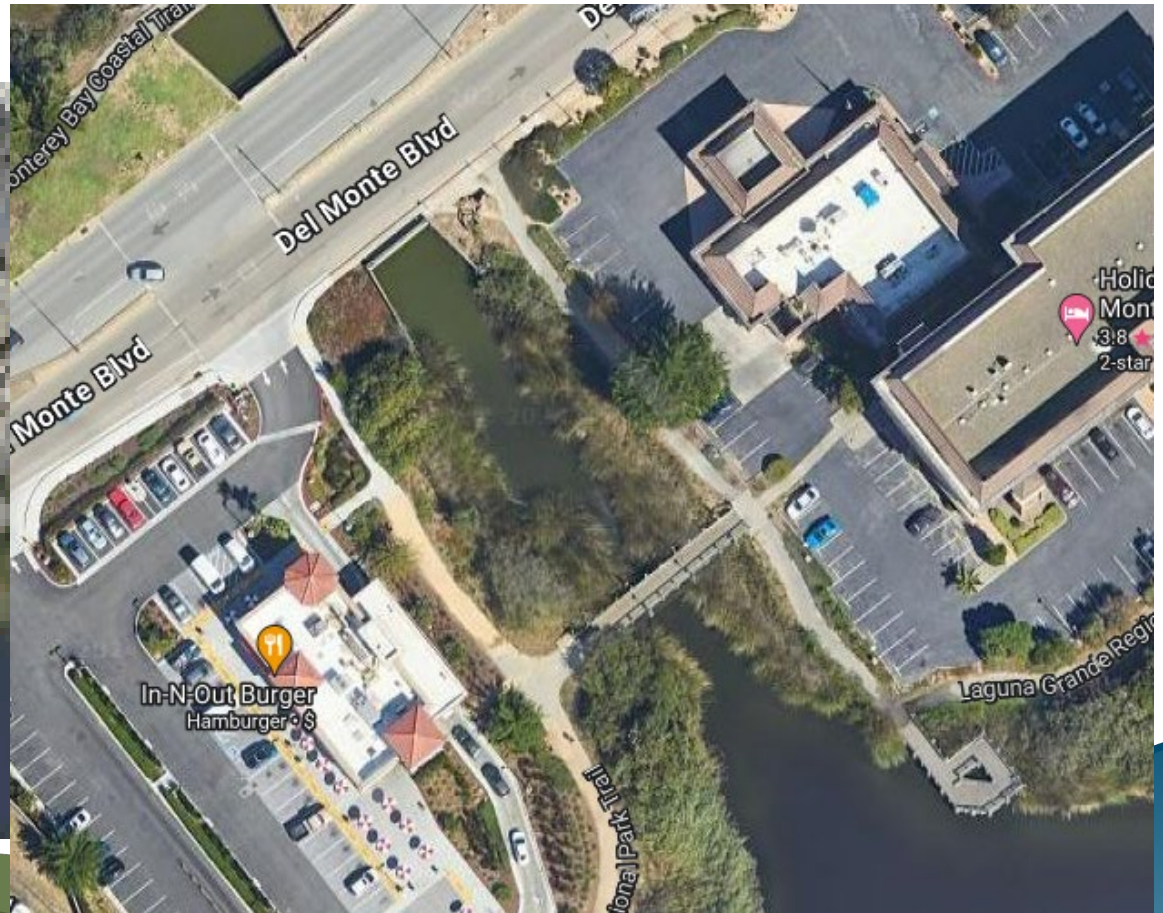
- Sand Dunes Dr., 011241008000, OSR (open space reserve)



Use: Vacant

*** Use, APN, and Zoning listed**

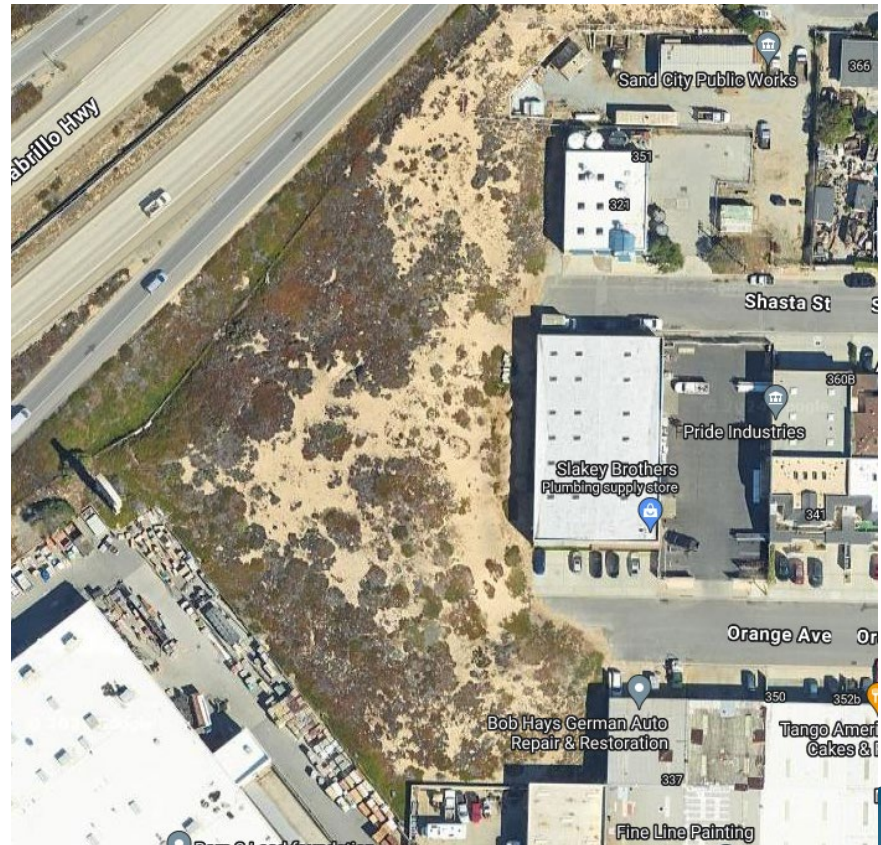
- Space b/w Inn N Out and Hotel (bridge/water), 011401024000, OSR



Use: Vacant

*** Use, APN, and Zoning listed**

- Behind Home Depot, 011561028000, CRG



Use: Vacant

*** Use, APN, and Zoning listed**

- Small lot next to 1775 Broadway, 012653003000, PI (public institution)



Use: Vacant

*** Use, APN, and Zoning listed**

(Across the street from Walgreens)

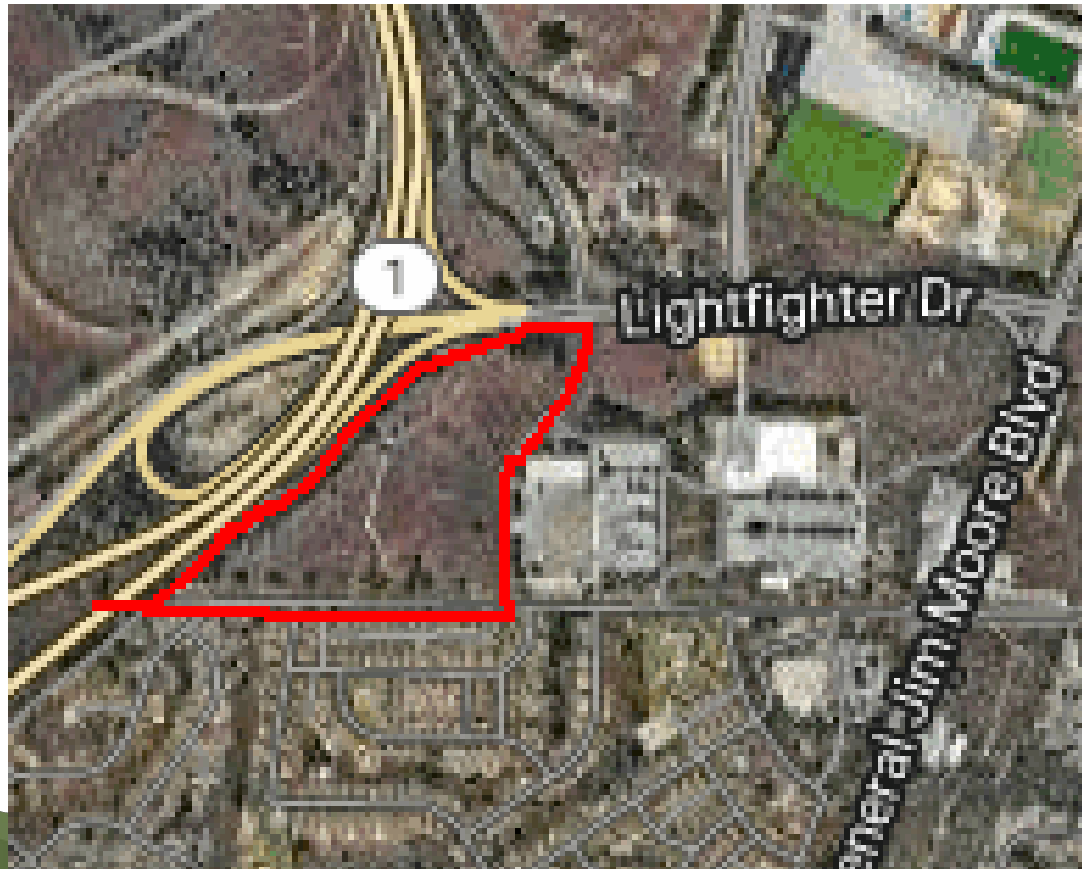
- Lots near Fremont and Canyon Del Rey, 013142004000, OSR
- Lots near Fremont and Canyon Del Rey, 013142006000, OSR



Use: Vacant

*** Use, APN, and Zoning listed**

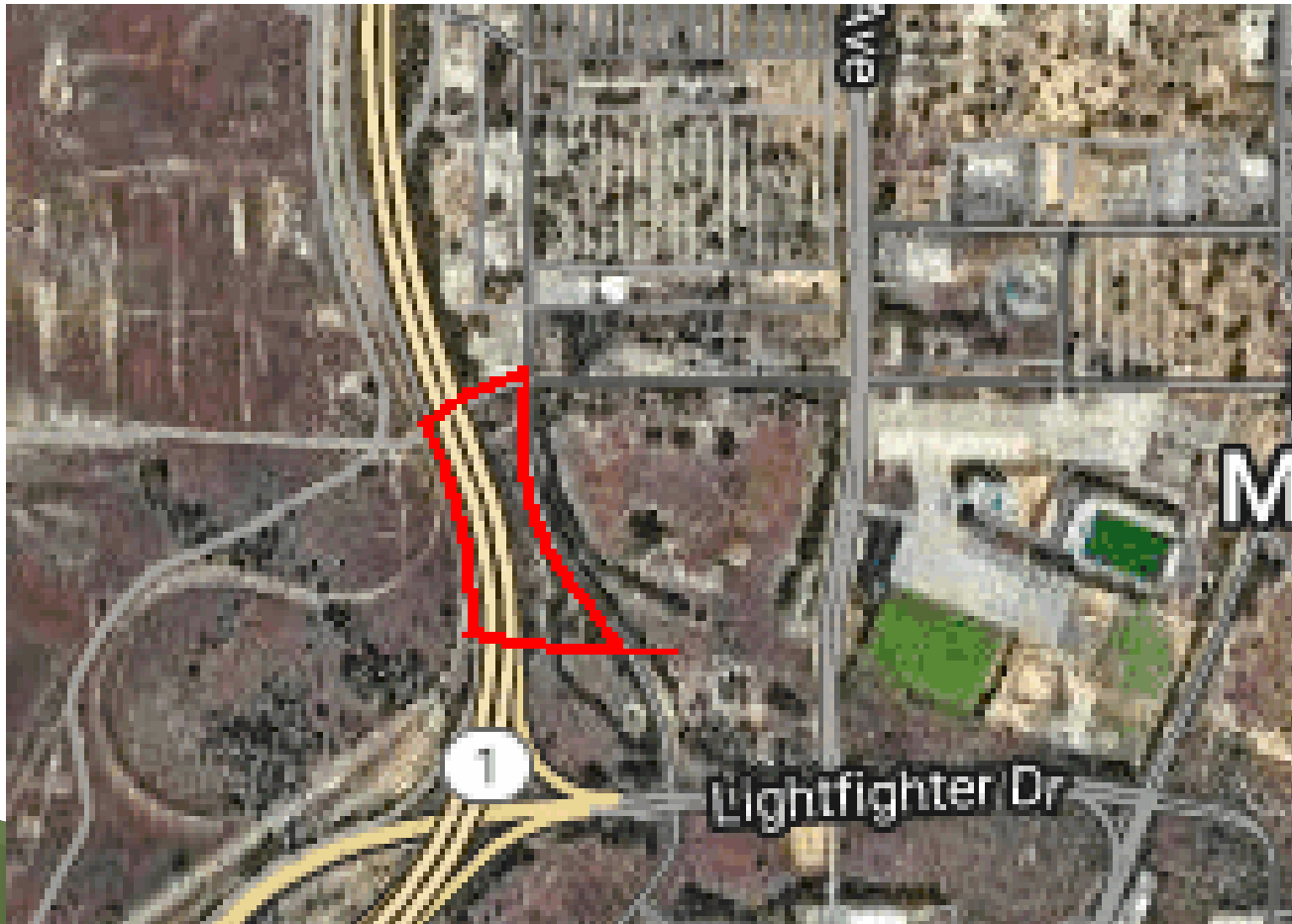
- 1st. Ave & Gigling Rd, 031151012000, OSR



Use: Vacant

*** Use, APN, and Zoning listed**

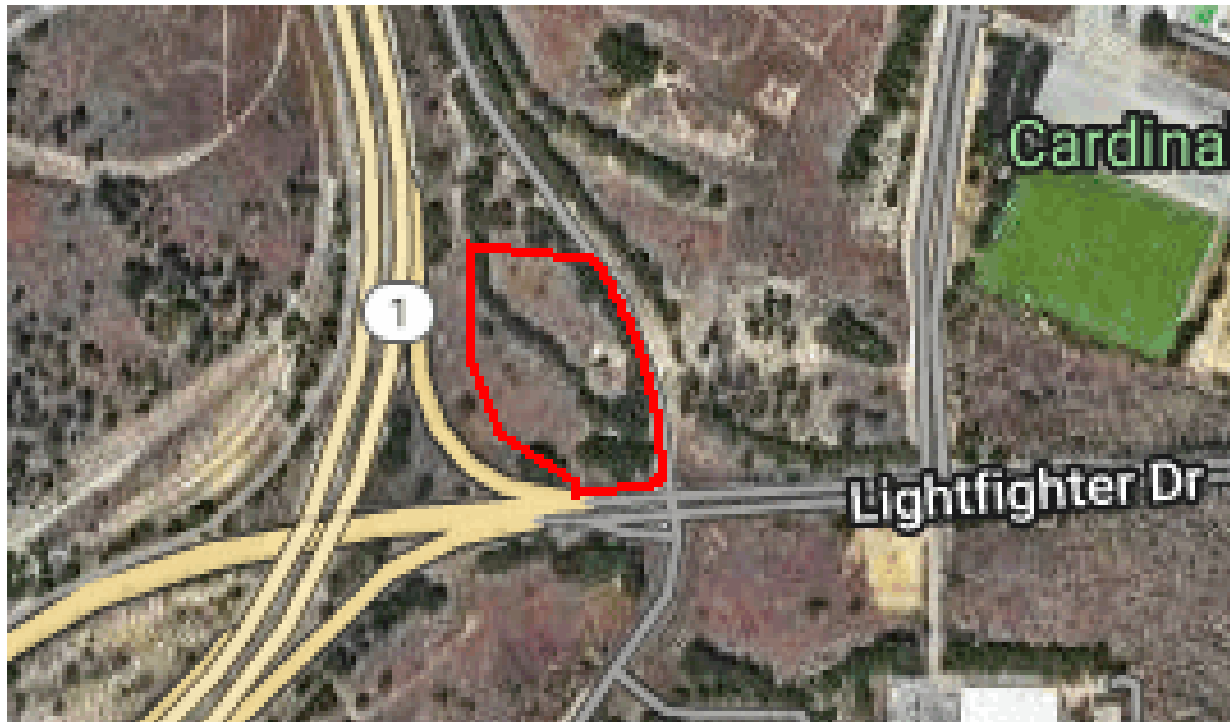
- **Main Gate Site, 031031018000, CRG**



Use: Vacant

*** Use, APN, and Zoning listed**

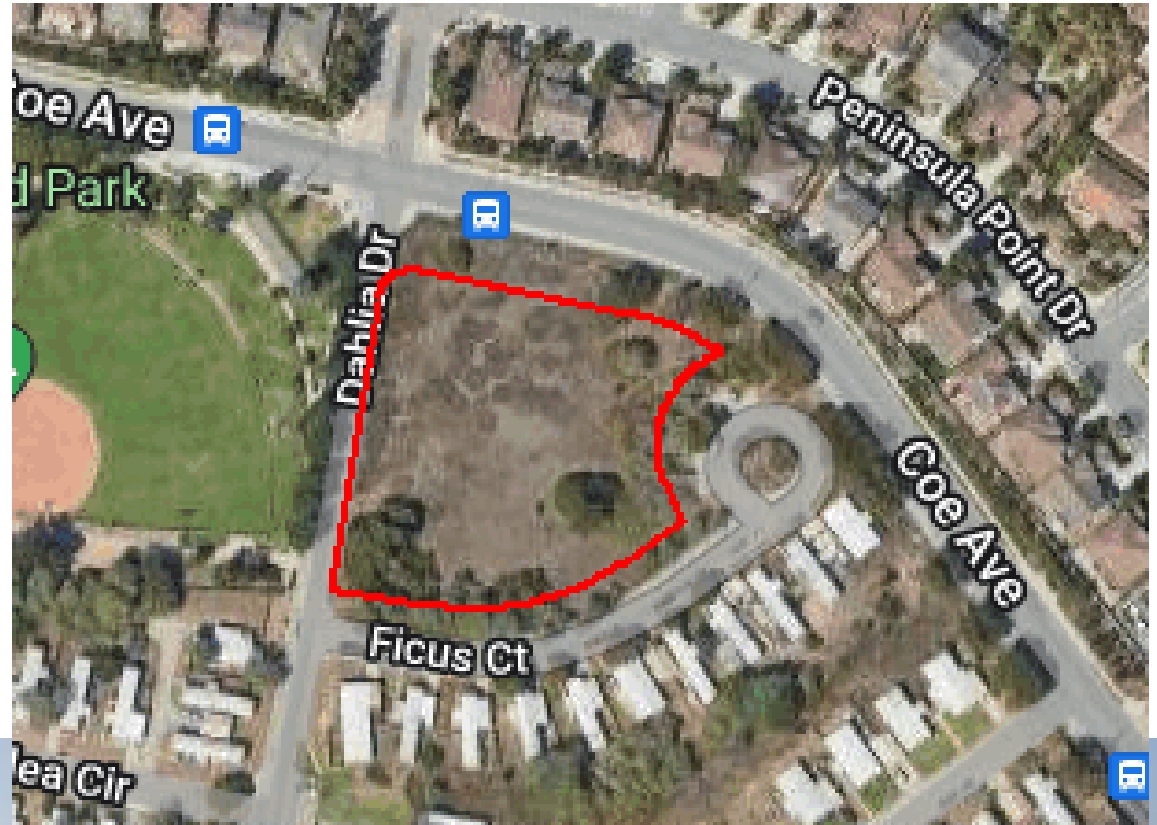
- Lightfighter & 1st St., 031041011000, CRG



Use: Vacant

*** Use, APN, and
Zoning listed**

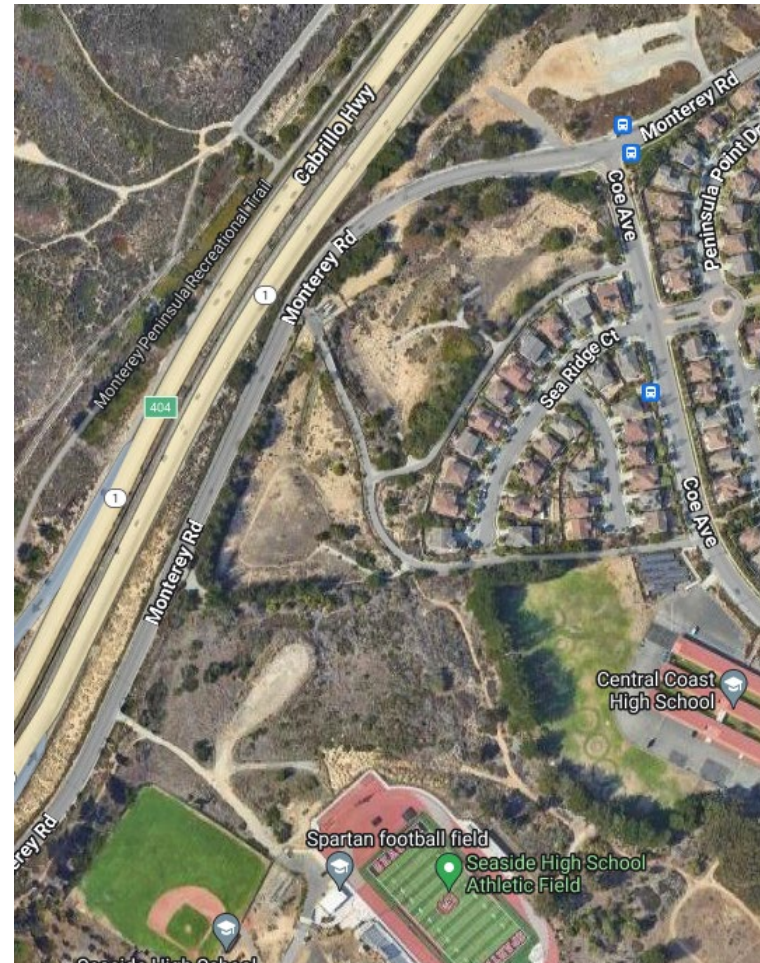
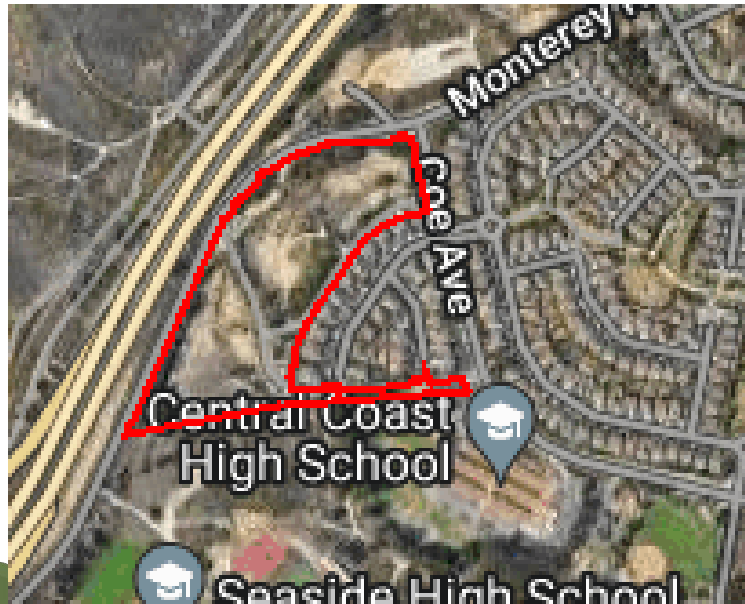
- Lot Next to
Soper Field,
031051018000,
RM



Use: Vacant

*** Use, APN, and Zoning listed**

- Sea Ridge Ct. on Monterey St., 031051023000, OSR
- Monterey Rd, 031052039000, V-FO



Use: Vacant 3

*** Use, APN, and Zoning listed**

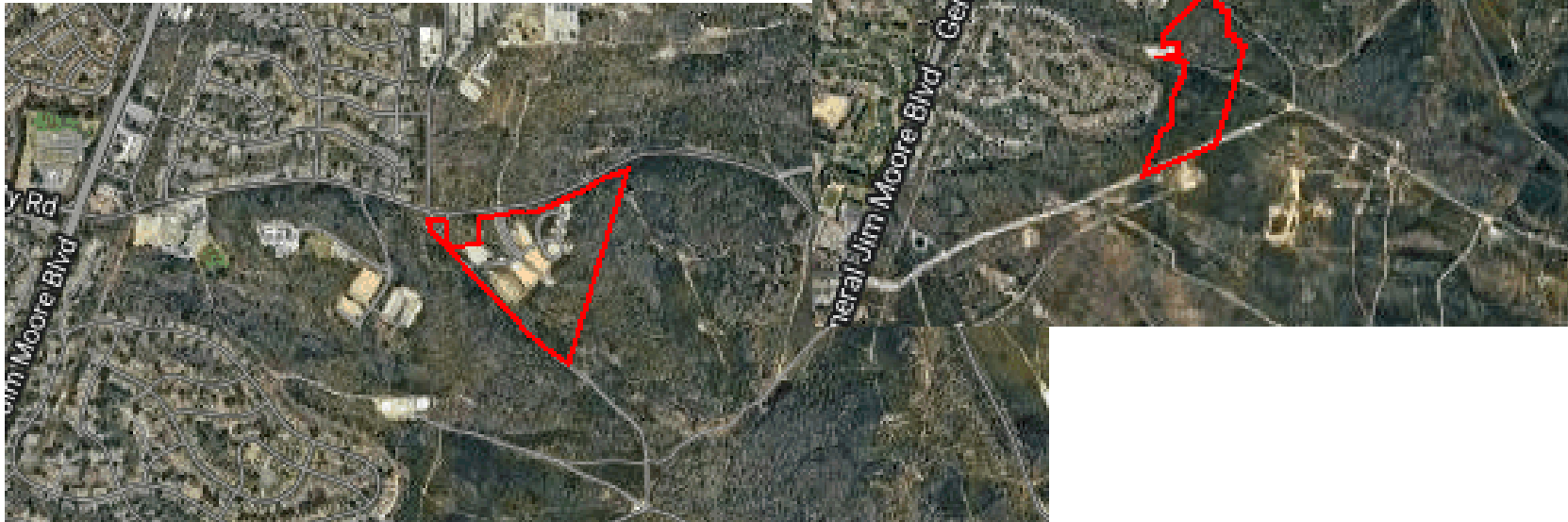
- Lot b/w Parket Flats & Parker Flats cutoff, 031152008000



Use: Vacant

*** Use, APN, and Zoning listed**

- Fort Ord, 031152002000
- Fort Ord, 031152007000



Use: Vacant

*** Use, APN, and Zoning listed**

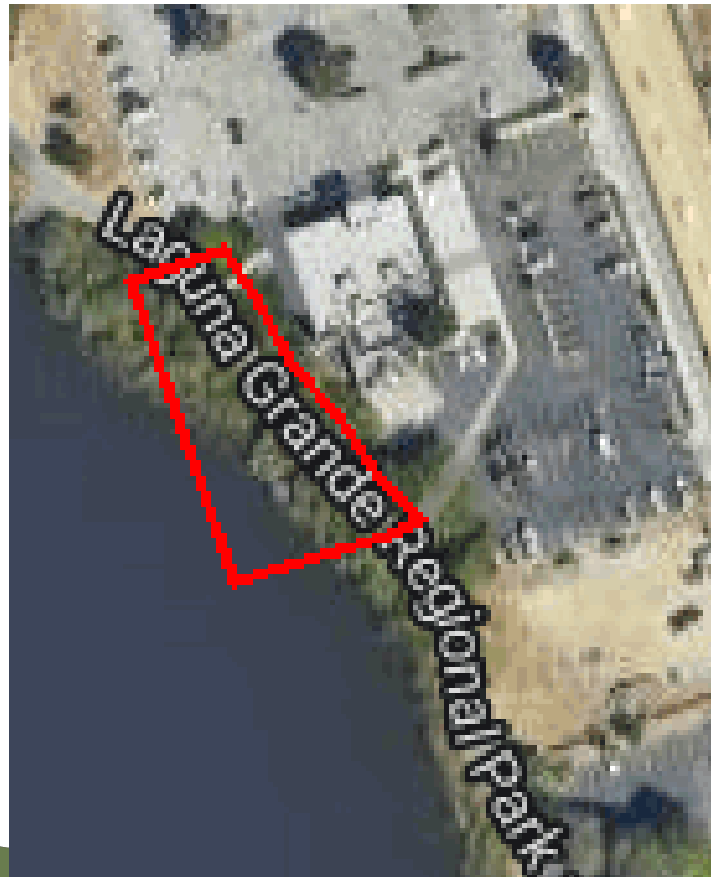
- Eucalyptus Rd., 031151059000



Use: Vacant (cont'd)

*** Use, APN, and Zoning listed**

- Well by Laguna Grande Park, 011371021000, CRG



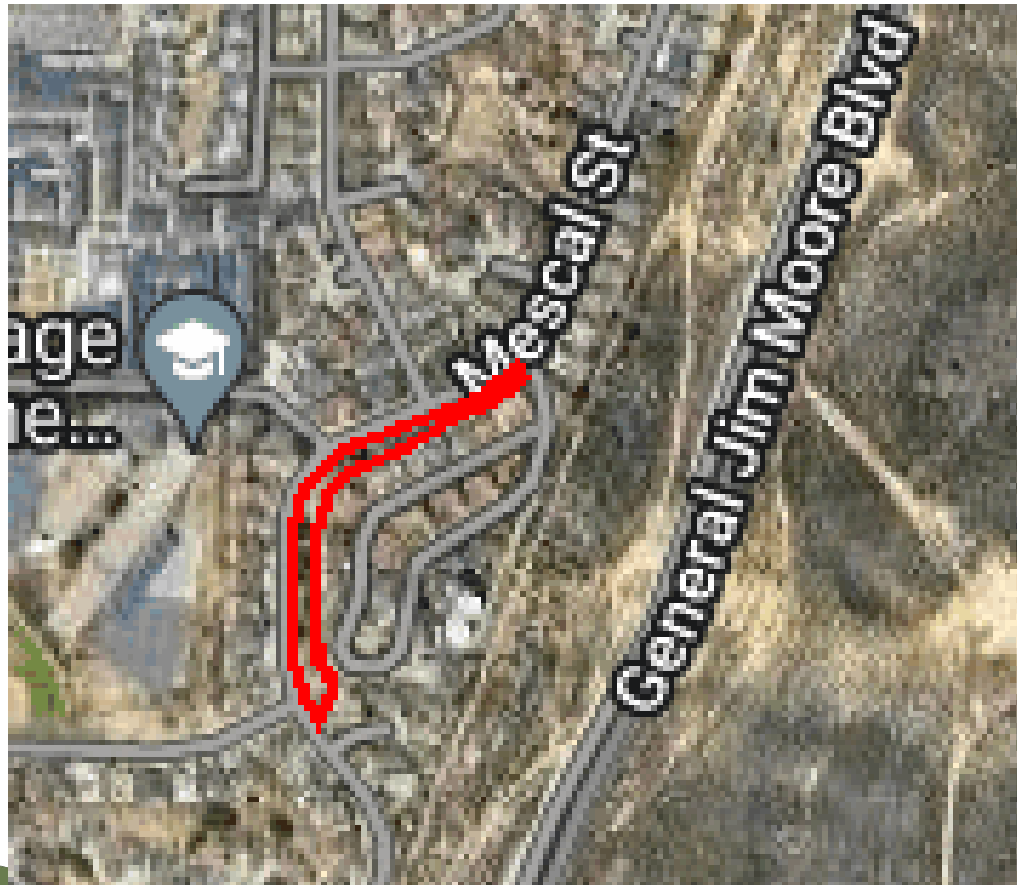
Use: Water Pump Station

- Behind 1364 Skyview Dr, 012673002000, RS-8



Use: Water Tank Storage

- Land b/w Mescal & Skyview, 012673015000, RS-8



1124 Wheeler Parcel Development Scenarios

Existing Scenario

- 55' x 111' = 6,105 sq ft
- 2 units under existing GP, 4 under proposed updated GP w/ rezone



Preserve Golf Course Scenario

- 83' x 111' = 9,213 sqft
- 3/6



Preserve Lawn Scenario

- 55' x 232' = 12,760 sqft
- 4/9



Maximum Area Scenario

- $83' \times 232' = 19,256 \text{ sqft}$
- 7/13



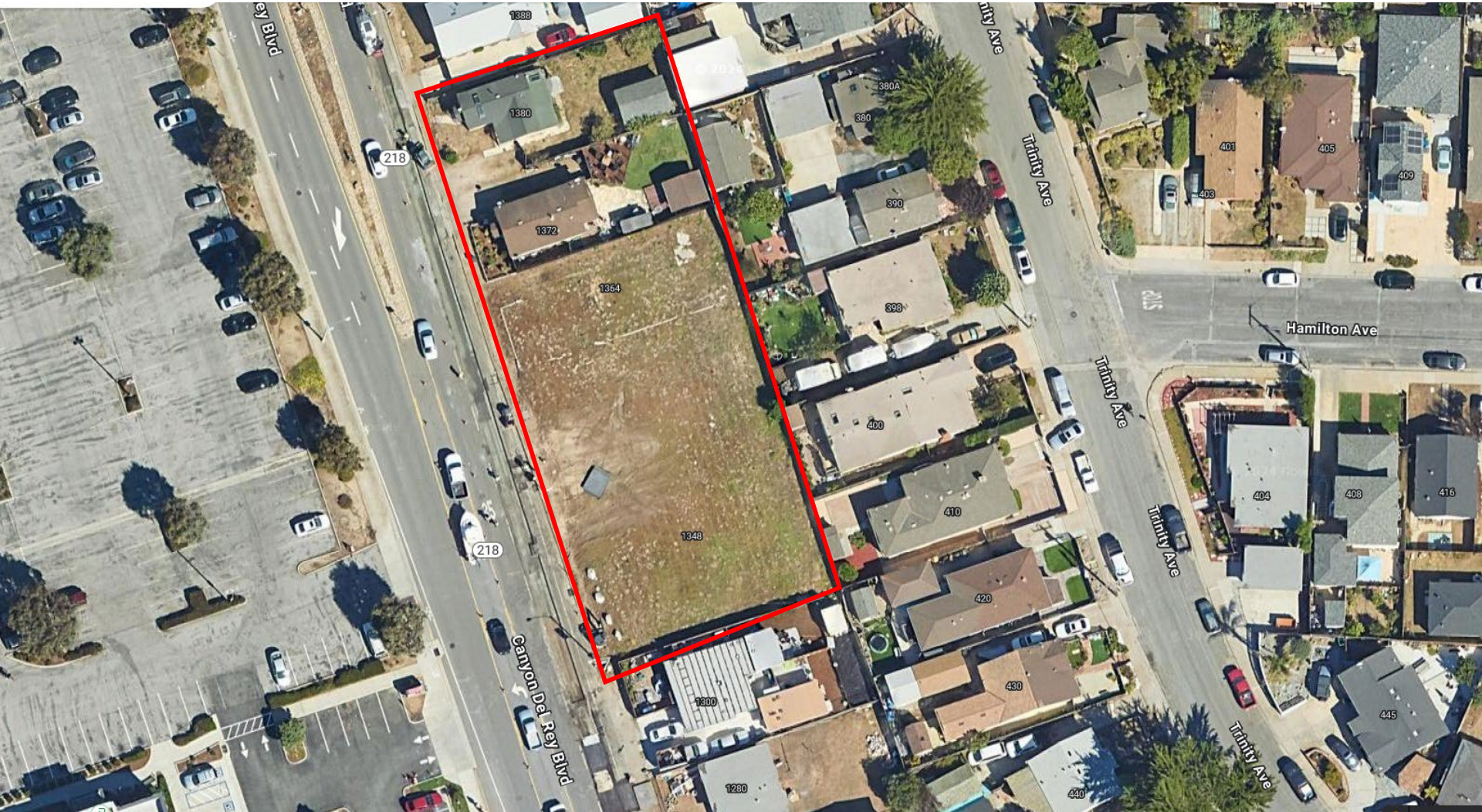
Hilby Parcels



Hilby Parcels

- Existing Use: Two adjacent parcels, 956 & 962 Hilby Ave, one occupied
- Surrounding: Surrounded by residential. Within ½ mile to transit (across the street), walking distance to goods/services.
- Zoning: RM (15 units/acre)
- Sizes:
 - 956 Hilby: 7,405 sqft (0.17 acres)
 - 962 Hilby: 7,405 sqft (0.17 acres)
- Location: Infill site adjacent to Oldemeyer Center.
- Additional considerations: Relocation for occupied unit, demolition

Canyon Del Rey Parcels



Canyon Del Rey Parcels

- Existing Use: Three parcels, 1380-1348 Canyon Del Rey Blvd// 2 SFUs, Three Vacant Parcels, all adjacent
- Surrounding: Surrounded by residential. Within ½ mile to transit (Del Monte/CDR), walking distance to goods/services.
- Zoning: Designated as Parks and Open Space in West Broadway Specific Plan
- Sizes:
 - 1348 CDR: 8,000 sqft
 - 1364 CDR: 4,000sqft
 - No Address CDR (Adjacent to 1364): 4,000sqft
 - 1372 CDR: 4,000sqft
 - 1380 CDR: 4,000sqft
- Location: Infill site across from Chili's/Embassy Suites.
- Additional considerations: Relocation for occupied unit, alley on map, West Broadway Urban Village Specific Plan amendment.

Theresa St. & Hilby Ave



Theresa St. & Hilby Ave

- Existing Use: Vacant
- Surrounding: Surrounded by residential. Within ½ mile to transit (Fremont/Francis Avenue), walking distance to goods/services.
- Zoning: RS-12 (12 units/acre)
- Size: 4,500 sqft (0.1 acres)
- Location: Infill site adjacent to commercial and residential buildings.
- Additional Considerations: No water meter

Thank you! Questions?



SEASIDE HOUSING COLLABORATIVE BOARD REPORT

Item 6.B.

TO: Seaside Housing Collaborative Board of Directors
FROM: Alexia Rapoport, Staff Liaison
BY: Jessica Riley, Board Treasurer
DATE: March 20th, 2024
SUBJECT: **CONSIDER AND PROVIDE DIRECTION REGARDING PROPOSED
BUDGET FOR FISCAL YEAR 2024-2025**

RECOMMENDATION

Receive presentation from Staff regarding the proposed fiscal year 2024-2025 operating budget for the Seaside Housing Collaborative and provide direction to staff as to any changes to be made prior to presenting to the Seaside City Council for consideration of adoption.

BACKGROUND

Annual operating expenses related to creation and on-going certification of the nonprofit, including audits, are within the City Manager's budget authority and will be paid for from the City's Affordable Housing funds.

The purpose of this item is to present a proposed Draft Budget for the Seaside Housing Collaborative for the fiscal year 2024-2025 and receive direction from the Board as to any changes to be made prior to requesting funds from the Seaside City Council.

ATTACHMENTS

Attachment 1: 20240320 SHC Presentation Proposed Fiscal Year 2024-2025 Budget.ppt

Seaside Housing Collaborative Meeting, 3/20/2024

Agenda Item

SEASIDE HOUSING COLLABORATIVE FY 24-25 PROPOSED ANNUAL BUDGET



Proposed Annual Budget FY 24-25: Funding Sources

CITY FUNDING SOURCES AVAILABLE:

- HOUSING SUCCESSOR/MERGED HOUSING FUND – 297
 - 2011 TRANSFER OF HOUSING ASSETS FROM THE REDEVELOPMENT AGENCY TO THE HOUSING SUCCESSOR AGENCY
 - 2008 SEASIDE HIGHLAND SETTLEMENT
- CITY AFFORDABLE HOUSING – 246
 - 2018 SHORT-TERM RENTAL PROGRAM

Proposed Annual Budget FY 24-25: Requesting Funds

PROCESS FOR REQUESTING CITY FUNDS FOR SHC ACTIVITY:

MAY 20, 2021 CITY COUNCIL AGENDA ITEM 10.E

“ANNUAL OPERATING EXPENSES RELATED TO CREATION AND ON-GOING CERTIFICATION OF THE NON-PROFIT, INCLUDING AUDITS, ARE WITHIN THE CITY MANAGER’S BUDGET AUTHORITY AND WILL BE PAID FOR FROM THE CITY’S AFFORDABLE HOUSING FUNDS.”

**CURRENT OPERATING BUDGET FOR FISCAL YEAR 2023-2024 =
\$50,000**

“SPECIFIC TASK-RELATED EXPENSES FOR THE PLANNING, ENTITLEMENT, CONSTRUCTION AND SALE OR LEASE OF HOUSING SHALL BE ADDRESSED THROUGH PRIOR CONTRACTS AND ARE, AGAIN, EXPECTED TO BE PAID FOR WITH GRANTS, PROJECT REVENUE AND LOANS (TO BE INDIVIDUALLY APPROVED BY THE CITY COUNCIL) FROM THE CITY’S AFFORDABLE HOUSING FUNDS. EMPLOYMENT OF STAFF IS EXPECTED TO BE THROUGH PROJECT REVENUE AND/OR PERFORMANCE CONTRACTS.”

Seaside Housing Collaborative

Proposed Annual Budget FY 24-25

Budget Summary Seaside Housing Collaborative

	FY2023 Actual	FY2024 Projected	FY2025 Proposed
EXPENDITURES			
Personnel Services	\$0.00	\$0.00	\$0.00
Materials, Supplies, & Overhead Costs	\$812.69	\$1,050.25	\$3,000.00
Consulting	\$7,000.00	\$11,100.00	\$37,000.00
Contracted Services	\$0.00	\$3,900.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Capital Outlay and Debt	\$0.00	\$0.00	\$0.00
Internal Services & Central Support Charges	\$0.00	\$0.00	\$10,000.00
Total Expenditures	<u>\$7,812.69</u>	<u>\$16,050.25</u>	<u>\$50,000.00</u>
REVENUES			
Program Income	\$0.00	\$0.00	\$0.00
Donations	\$0.00	\$0.00	\$0.00
Grants and Other Revenue	\$0.00	\$0.00	\$0.00
Grant from City Affordable Housing Funds	\$7,812.69	\$16,050.25	\$50,000.00
Total Revenues	<u>\$ 7,813</u>	<u>\$ 16,050</u>	<u>\$ 50,000</u>

Proposed Annual Budget FY 24-25

SEASIDE HOUSING COLLABORATIVE Fund 247

Account	Account Name	FY2023 Actual	FY2024 Adjusted Budget	Activity thru 03/13/2024	FY 2024 Projected	FY 2025 Request
247-7993-8202	HOUSING NON-PROFIT	7,813	50,000	16,163	16,163	-
247-7993-1030	CONSULTANT	-	-	-	-	37,000
247-7993-2074	FEES & MISC CHARGES	-	-	-	-	-
247-7993-2075	CONTRACT SERVICES	-	-	-	-	-
247-7993-2090	NONPROFIT INSURANCE	-	-	-	-	3,000
247-7993-3095	CONSUMABLES	-	-	-	-	-
	CENTRAL SERVICES AND INTERNAL CHARGES	-	-	-	-	10,000
Total		\$ 7,813	\$ 50,000	\$ 16,163	\$ 16,163	\$ 50,000

Seaside Housing Collaborative